

TRI-COUNTY REGIONAL VOCATIONAL TECHNICAL SCHOOL DISTRICT

2020-2021 PRELIMINARY ASSESSMENTS (Based on 3.57% Budget Increase and Preliminary Ch. 70)

	2020 Required Minimum Contribution	2021 Required Minimum Contribution	Amount Above Net Minimum	Transportation Assessment	Capital & Debt Service	Preliminary Assessment 2020-2021	Final Assessment 2019-2020	Difference	%	E & D Budgeted
Franklin	2,278,433	2,291,876	64,199	91,233	57,235	2,504,543	2,513,893	(9,350)	-0.4%	28,710
Medfield	156,432	227,757	5,410	7,688	4,823	245,678	170,296	75,382	44.3%	2,419
Medway	710,380	746,872	20,558	29,215	18,328	814,973	783,243	31,730	4.1%	9,194
Millis	741,740	966,041	25,247	35,878	22,508	1,049,674	807,957	241,717	29.9%	11,290
Norfolk	331,730	335,916	7,935	11,276	7,074	362,201	360,053	2,148	0.6%	3,548
No.Attleboro	3,750,805	3,275,240	102,070	145,050	90,997	3,613,357	4,144,893	(531,536)	-12.8%	45,644
Plainville	1,035,389	1,221,283	33,181	47,154	29,582	1,331,200	1,128,249	202,951	18.0%	14,839
Seekonk	1,057,576	1,154,503	32,099	45,617	28,617	1,260,836	1,166,448	94,388	8.1%	14,355
Sherborn	28,846	30,538	721	1,025	1,608	33,892	32,224	1,668	5.2%	323
Walpole	793,269	992,478	23,443	33,315	20,900	1,070,136	860,997	209,139	24.3%	10,484
Wrentham	793,269	870,327	20,558	29,215	18,328	938,428	860,997	77,431	9.0%	9,194
Total	11,677,869	12,112,831	335,421	476,666	300,000	13,224,918	12,829,250	395,668	3.1%	150,000
		434,962								