

TRI-COUNTY REGIONAL VOCATIONAL TECHNICAL SCHOOL DISTRICT

AGREEMENT % 2020-2021 - OPERATING COSTS

	Enrollment 10/1/2018	Enrollment % 2019-20	Enrollment 10/1/2019	Enrollment % 2020-21	Increase or (Decrease) in Enrollment	% Increase or (Decrease) in Enrollment
Franklin	194	19.78%	178	19.14%	-16	-8.25%
Medfield	11	1.12%	15	1.61%	4	36.36%
Medway	59	6.01%	57	6.13%	-2	-3.39%
Millis	60	6.12%	70	7.53%	10	16.67%
Norfolk	23	2.34%	22	2.37%	-1	-4.35%
No.Attleboro	351	35.78%	283	30.43%	-68	-19.37%
Plainville	84	8.56%	92	9.89%	8	9.52%
Seekonk	87	8.87%	89	9.57%	2	2.30%
Sherborn	2	0.20%	2	0.22%	0	0.00%
Walpole	55	5.61%	65	6.99%	10	18.18%
Wrentham	55	5.61%	57	6.13%	2	3.64%
Total	981	100.00%	930	100.00%	-51	-5.20%

TRI-COUNTY REGIONAL VOCATIONAL TECHNICAL SCHOOL DISTRICT

AGREEMENT % 2020-2021 - CAPITAL COSTS

	Enrollment 10/1/2018	Enrollment % 2019-2020	Enrollment 10/1/2019	Enrollment % 2020-21	Increase or (Decrease) in Enrollment	% Increase or (Decrease) in Enrollment
Franklin	194	19.72%	178	19.08%	-16	-8.25%
Medfield	11	1.12%	15	1.61%	4	36.36%
Medway	59	6.00%	57	6.11%	-2	-3.39%
Millis	60	6.10%	70	7.50%	10	16.67%
Norfolk	23	2.34%	22	2.36%	-1	-4.35%
No.Attleboro	351	35.67%	283	30.33%	-68	-19.37%
Plainville	84	8.54%	92	9.86%	8	9.52%
Seekonk	87	8.84%	89	9.54%	2	2.30%
Sherborn	5	0.51%	5	0.54%	0	0.00%
Walpole	55	5.59%	65	6.97%	10	18.18%
Wrentham	55	5.59%	57	6.11%	2	3.64%
Total	984	100.00%	933	100.00%	-51	-5.18%